

**DELHI TRANSCO LIMITED**  
**STATE LOAD DESPATCH CENTRE**

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO)  
33kV Sub-Station Building,  
Minto Raod, New Delhi -02  
Phone No:23221175

Fax No.23221012, 23221059

No. F.DTL/207/20010-11/DGM(SO)/EAC/15

Dated 03.02.2011

TO,

- 1 G. Manager (Commercial)NTPC, Noida (Fax No. : 95120-2410056)
- 2 G. Manager (BTPS), (Fax No. : 95120-2410056)
- 3 Managing Director (IPGCL)
- 4 Managing Director (PPCL)
- 5 CEO, BSES Rajdhani Power Ltd,BSEB Bhavan, N Delhi-19
- 6 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 7 CEO, NDPL, Kingsway Camp, N Delhi-09
- 8 Sh. Sunil Kakkar, AVP(PMG), BSES Yamuna Power Ltd, 2nd Floor,Shakti sadan Bldg.  
Karkarduma, Delhi-110092
- 9 Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd, 3rd Floor  
Bldg. No.20, Nehru Place, New Delhi-110019
- 10 Director (Commercial), NDMC, Palika Kendra, N Delhi-01
- 11 G.E.(U),Electric Supply,Kotwali Road,Near Gopinath Bazar,Delhi Cantt., N.Delhi
- 12 SE (Commercial), NRPC
- 13 The Secretary, DERC

**Sub.: Provisional Intra-State ABT based Energy Account for the month of January 2011**

Sir,

Please find herewith the Intra-State ABT based Energy Accounts for the month of January, 2011.  
Energy account contains the following:

- |            |  |
|------------|--|
| Annexure-1 | Availability of generating stations within Delhi.  |
| Annexure-2 | PLF based on scheduled generation of generating stations within Delhi                    |
| Annexure-3 | Monthly & Cumulative weighted average entitlement of Distribution licensees              |
| Annexure-4 | Energy scheduled to Distribution licensees from generating stations within Delhi         |
| Annexure-5 | Details of Open Cycle operation of G.T.Stations in Delhi (PPCL & IPGCL)                  |
| Annexure-6 | Incentive energy booked to Distribution Licensees from generating stations within Delhi. |

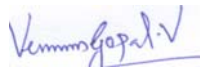
As far as Inter Discom transfer of energy is concerned, the same would be issued on the basis of SEM data basis as decided in the meeting with stake holders held in SLDC on 24.12.2008.

The Accounts are posted in SLDC website also.

This is for your information and further necessary action please.

Encl: As above

Yours faithfully,

A handwritten signature in blue ink, appearing to read "Venkatesh", with a checkmark at the end.

Dy. General Manager(System Operation)

**Copy for kind information:**

DGM(T) TO DIR (OPERATION)  
G.M.(O&M),DTL  
G.M.(SLDC)  
G.M.(DPPG.)  
D.G.M.(SCADA)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

**A Details of Availability of Generating Station with in Delhi**

Stations	Period	Monthly Availability in %	Cumulative Availability in %
BTPS	Apr'10	91.45	91.45
	May'10	77.60	84.41
	June'10	93.56	87.43
	July'10	72.85	83.72
	Aug'10	74.73	81.90
	Sept'10	102.82	85.33
	Oct'10	93.04	86.45
	Nov'10	102.15	88.38
	Dec'10	88.84	88.43
	Jan'11	91.53	88.74
	RPH	Apr'10	65.72
May'10		48.55	57.00
June'10		49.38	54.49
July'10		78.26	60.53
Aug'10		88.29	66.15
Sept'10		77.31	67.98
Oct'10		87.66	70.83
Nov'10		87.04	72.82
Dec'10		76.96	73.29
Jan'11		91.55	75.14
GT		Apr'10	66.84
	May'10	71.45	69.18
	June'10	83.41	73.87
	July'10	82.98	76.19
	Aug'10	87.93	78.57
	Sept'10	89.58	80.37
	Oct'10	86.78	81.30
	Nov'10	90.18	82.39
	Dec'10	91.45	83.45
	Jan'11	87.73	83.88
	PPCL	Apr'10	88.59
May'10		88.67	88.63
June'10		89.05	88.77
July'10		88.84	88.79
Aug'10		92.04	89.44
Sept'10		93.32	90.07
Oct'10		74.04	87.75
Nov'10		88.82	87.89
Dec'10		96.76	88.88
Jan'11		99.45	89.95

*neelambhaskar*



**MANAGER(SO/EA)**

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

**B Details of PLF based on scheduled Generation of Generating Stations with in Delhi**

Stations	Period	Monthly PLF in %	Cumulative PLF in %
BTPS	Apr'10	91.45	91.45
	May'10	70.96	81.04
	June'10	78.60	80.23
	July'10	66.93	76.85
	Aug'10	61.78	73.80
	Sept'10	61.21	71.74
	Oct'10	74.86	72.19
	Nov'10	59.21	70.59
	Dec'10	77.70	71.39
	Jan'11	80.14	72.28
RPH	Apr'10	65.72	65.72
	May'10	46.96	56.19
	June'10	49.38	54.49
	July'10	78.26	60.53
	Aug'10	88.29	66.15
	Sept'10	26.18	59.60
	Oct'10	30.96	55.45
	Nov'10	87.04	59.33
	Dec'10	76.96	61.32
	Jan'11	91.55	64.38
GT	Apr'10	66.34	66.34
	May'10	67.49	66.92
	June'10	69.93	67.92
	July'10	53.82	64.34
	Aug'10	43.75	60.16
	Sept'10	40.07	56.87
	Oct'10	67.90	58.47
	Nov'10	32.23	55.24
	Dec'10	82.45	58.31
	Jan'11	64.85	58.97
PPCL	Apr'10	88.59	88.59
	May'10	87.59	88.08
	June'10	87.83	87.99
	July'10	87.44	87.85
	Aug'10	85.92	87.45
	Sept'10	81.95	86.17
	Oct'10	72.26	84.48
	Nov'10	78.01	83.69
	Dec'10	91.02	84.51
	Jan'11	90.82	85.15

*nikamshahi*



**MANAGER(SO/EA)**

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

Annexure-3

**C) Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs**

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar	
BTPS	Apr'10	33.370	22.340	21.880	15.320	7.090			
	May'10	33.370	22.340	21.880	15.320	7.090			
	June'10	33.370	22.340	21.880	15.320	7.090			
	July'10	33.370	22.340	21.880	15.320	7.090			
	Aug'10	33.370	22.340	21.880	15.320	7.090			
	Sept'10	33.370	22.340	21.880	15.320	7.090			
	Oct'10	33.370	22.340	21.880	15.320	7.090			
	Nov'10	33.370	22.340	21.880	15.320	7.090			
	Dec'10	33.370	22.340	21.880	15.320	7.090			
	Jan'11	33.370	22.340	21.880	15.320	7.090			
	RPH	Apr'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
		May'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
June'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
July'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Aug'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Sept'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Oct'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Nov'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Dec'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
Jan'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75	
GT		Apr'10	42.990	28.460	28.280	0.270	0.000		
		May'10	42.990	28.460	28.280	0.270	0.000		
	June'10	42.990	28.460	28.280	0.270	0.000			
	July'10	42.990	28.460	28.280	0.270	0.000			
	Aug'10	42.990	28.460	28.280	0.270	0.000			
	Sept'10	42.990	28.460	28.280	0.270	0.000			
	Oct'10	42.990	28.460	28.280	0.270	0.000			
	Nov'10	42.990	28.460	28.280	0.270	0.000			
	Dec'10	42.990	28.460	28.280	0.270	0.000			
	Jan'11	42.990	28.460	28.280	0.270	0.000			
	PPCL	Apr'10	31.760	21.440	20.770	26.030	0.000		
		May'10	31.760	21.440	20.770	26.030	0.000		
June'10		31.760	21.440	20.770	26.030	0.000			
July'10		31.760	21.440	20.770	26.030	0.000			
Aug'10		31.760	21.440	20.770	26.030	0.000			
Sept'10		31.760	21.440	20.770	26.030	0.000			
Oct'10		31.760	21.440	20.770	26.030	0.000			
Nov'10		31.760	21.440	20.770	26.030	0.000			
Dec'10		31.760	21.440	20.770	26.030	0.000			
Jan'11		31.760	21.440	20.770	26.030	0.000			

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**MANAGER(SO/EA)**

## Annexure-3(Cont..)

## DELHI TRANSCO LIMITED

## State Load Despatch Centre

## Provisional Energy Accounts for the month of January'11

## C) Cumulative Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar
BTPS	Apr'10	33.370	22.340	21.880	15.320	7.090		
	May'10	33.370	22.340	21.880	15.320	7.090		
	June'10	33.370	22.340	21.880	15.320	7.090		
	July'10	33.370	22.340	21.880	15.320	7.090		
	Aug'10	33.370	22.340	21.880	15.320	7.090		
	Sept'10	33.370	22.340	21.880	15.320	7.090		
	Oct'10	33.370	22.340	21.880	15.320	7.090		
	Nov'10	33.370	22.340	21.880	15.320	7.090		
	Dec'10	33.370	22.340	21.880	15.320	7.090		
	Jan'11	33.370	22.340	21.880	15.320	7.090		
RPH	Apr'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	May'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	June'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	July'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	Aug'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	Sept'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	Oct'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	Nov'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	Dec'10	42.360	27.900	27.910	0.240	0.000	0.84	0.75
	Jan'11	42.360	27.900	27.910	0.240	0.000	0.84	0.75
GT	Apr'10	42.990	28.460	28.280	0.270	0.000		
	May'10	42.990	28.460	28.280	0.270	0.000		
	June'10	42.990	28.460	28.280	0.270	0.000		
	July'10	42.990	28.460	28.280	0.270	0.000		
	Aug'10	42.990	28.460	28.280	0.270	0.000		
	Sept'10	42.990	28.460	28.280	0.270	0.000		
	Oct'10	42.990	28.460	28.280	0.270	0.000		
	Nov'10	42.990	28.460	28.280	0.270	0.000		
	Dec'10	42.990	28.460	28.280	0.270	0.000		
	Jan'11	42.990	28.460	28.280	0.270	0.000		
PPCL	Apr'10	31.760	21.440	20.770	26.030	0.000		
	May'10	31.760	21.440	20.770	26.030	0.000		
	June'10	31.760	21.440	20.770	26.030	0.000		
	July'10	31.760	21.440	20.770	26.030	0.000		
	Aug'10	31.760	21.440	20.770	26.030	0.000		
	Sept'10	31.760	21.440	20.770	26.030	0.000		
	Oct'10	31.760	21.440	20.770	26.030	0.000		
	Nov'10	31.760	21.440	20.770	26.030	0.000		
	Dec'10	31.760	21.440	20.770	26.030	0.000		
	Jan'11	31.760	21.440	20.770	26.030	0.000		

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MANAGER(SO/EA)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

**D) Details of Energy Scheduled to the Licensees ( in Mus ) from Generating Stations with in Delhi**

Stations	Licensees	Scheduled Energy
BTPS	BRPL	124.842843
	BYPL	83.577738
	NDPL	81.856800
	NDMC	57.314724
	MES	26.524895
	Total	374.117000
RPH*	BRPL	34.502758
	BYPL	22.734624
	NDPL	22.726607
	NDMC	0.200411
	MES	0.000000
	IP	0.744000
	Jhajjar	0.669600
Total	81.578000	
GT(APM, PMT, RLNG)	BRPL	53.294415
	BYPL	35.281671
	NDPL	35.058527
	NDMC	0.334717
	MES	0.000000
Total	123.969330	
GT(S-RLNG)	BRPL	1.029396
	BYPL	0.681475
	NDPL	0.677165
	NDMC	0.006465
	MES	0.000000
Total	2.394500	
GT(LQ)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
Total	0.000000	

\*As per the Govt. of NCT of Delhi Order dated 03.01.11 w.e.f 01.01.11 to 31.03.11, the construction power for Jhajjar to the tune of 0.9 MW & 1 MW auxiliary power to IP is allocated from RPH at Ex-Bus.

As Such, The constructional Power to Jhajjar to the tune of 0.6696 Mus & Auxiliary power to IP to the tune of 0.744 Mus was allocated for the month.

*neelamsharma*

  
**MANAGER(SO/EA)**

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

**D) Details of Energy Scheduled to the Licensees ( in Mus ) from Generating Stations with in Delhi**

Stations	Licensees	Scheduled Energy
PPCL(APM, PMT,RLNG)	BRPL	68.324256
	BYPL	46.123175
	NDPL	44.68183
	NDMC	55.997493
	MES	0.000000
	Total	215.126750
PPCL(S-RLNG)	BRPL	0.369766
	BYPL	0.249615
	NDPL	0.24181
	NDMC	0.303054
	MES	0.000000
	Total	1.164250

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**MANAGER(SO/EA)**



**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

**E) Details of Open Cycle Operation of GT stations (IPGCL & PPCL) in Delhi**

Stations	Unit No.	Date	From(Hrs)	Date	Upto(Hrs)	
GT	1	01.01.11	11.45	01.01.11	12.10	
		20.01.11	11.50	20.01.11	12.25	
		22.01.11	6.23	22.01.11	7.00	
	2	3	04.01.11	19.12	04.01.11	21.52
			03.01.11	5.50	03.01.11	6.20
			08.01.11	11.20	08.01.11	14.35
			10.01.11	6.25	10.01.11	10.59
			12.01.11	5.50	12.01.11	6.20
			13.01.11	11.31	13.01.11	11.59
			14.01.11	6.30	14.01.11	6.58
			15.01.11	9.50	15.01.11	13.05
			16.01.11	13.55	16.01.11	15.35
			18.01.11	11.10	18.01.11	12.20
	4	5	19.01.11	7.34	19.01.11	8.10
			11.01.11	10.37	11.01.11	11.13
			14.01.11	13.20	14.01.11	16.30
			05.01.11	5.47	05.01.11	6.23
	6	6	06.01.11	9.25	06.01.11	10.50
			07.01.11	11.20	07.01.11	12.10
			08.01.11	10.35	08.01.11	11.20
			18.01.11	11.44	18.01.11	12.25
			06.01.11	9.55	06.01.11	10.50
			09.01.11	16.20	09.01.11	16.50
			11.01.11	5.50	11.01.11	6.05
			12.01.11	9.27	12.01.11	9.45
			17.01.11	12.10	17.01.11	13.20
			19.01.11	7.36	19.01.11	7.55
	PPCL	1	03.01.11	3.14	03.01.11	5.25
			08.01.11	14.44	08.01.11	15.41
			08.01.11	17.59	08.01.11	19.25
11.01.11			9.59	11.01.11	10.39	
17.01.11			9.59	17.01.11	10.44	
27.01.11			5.59	27.01.11	7.00	
27.01.11			8.05	27.01.11	9.10	
2		2	03.01.11	3.14	03.01.11	4.57
			08.01.11	15.37	08.01.11	16.16
			08.01.11	17.59	08.01.11	18.58
			11.01.11	9.59	11.01.11	11.09
			17.01.11	7.19	17.01.11	7.55
			17.01.11	9.59	17.01.11	11.45
			23.01.11	18.42	23.01.11	19.55
			27.01.11	5.59	27.01.11	7.20
			27.01.12	8.05	27.01.12	8.41
			27.01.13	9.45	27.01.13	10.30

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**MANAGER(SO/EA)**

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of January'11**

**F) Details of Cumulative & Monthly Energy Scheduled to Licensees from Genrating Stations with in Delhi beyond Target PLF for Incentive, (in Mus) stipulated for Generating Stations**

Stations	Licensees	Incentive Energy upto last month in Mus	Incentive Energy upto this month in Mus	Incentive Energy for the month in Mus
BTPS	BRPL	-49.839763	-41.830997	8.008767
	BYPL	-33.365907	-28.004329	5.361578
	NDPL	-32.678874	-27.427696	5.251178
	NDMC	-22.881186	-19.204401	3.676785
	MES	-10.589269	-8.887677	1.701593
	<b>Total</b>		<b>-149.355000</b>	<b>-125.355100</b>
RPH	BRPL	-28.618778	-20.638643	7.980134
	BYPL	-18.857540	-13.599255	5.258286
	NDPL	-18.850891	-13.594460	5.256432
	NDMC	-0.166234	-0.119881	0.046353
	MES	0.000000	0.000000	0.000000
	IP	-1.113261	-0.766136	0.347125
	Jhajjar	-1.001935	-0.689523	0.312413
<b>Total</b>		<b>-68.608640</b>	<b>-49.407898</b>	<b>19.200742</b>
GT	BRPL	-86.875196	-91.188680	-4.313483
	BYPL	-57.512633	-60.368221	-2.855588
	NDPL	-57.148885	-59.986412	-2.837528
	NDMC	-0.545622	-0.572713	-0.027091
	MES	0.000000	0.000000	0.000000
<b>Total</b>		<b>-202.082336</b>	<b>-212.116026</b>	<b>-10.033690</b>
PPCL	BRPL	30.300707	38.484459	8.183752
	BYPL	20.454886	25.979433	5.524548
	NDPL	19.815670	25.167576	5.351906
	NDMC	24.833987	31.541262	6.707275
	MES	0.000000	0.000000	0.000000
<b>Total</b>		<b>95.405250</b>	<b>121.172730</b>	<b>25.767480</b>

(1) As per CERC order the Target PLF for BTPS is 75% for FY 08-09

(2) As per DERC order the Target PLF for GT is 70%

(3) As per DERC order the Target PLF for RPH is 70%

(4) The Target PLF for the IPGCL & PPCL are based on Tariff order for 2009-10 as per MYT norms notified by DERC.

As far as BTPS is concerned, the tariff regulations for 2009-14 would prevail.

The salient features are:

- 1) Normative Annual Plant Availability 82%
- 2) Auxilliary consumption 9.50%
- 3) Capcity Charges (inclusive of incentive) shall be calculated with the following formula  
 $AFC \times (NDM/NDY) \times (PAFM \times NAPAF)$  (in Rupees)  
 AFC = Annual Fixed cost  
 NAPAF= Normative Annual Plant Availability Factor in %  
 NDM = Number of days in Month  
 NDY = Number of days in Year  
 PAFM = Plant Availability factor Achieved during the month in %  
 PAFY = Plant Availability factor Achieved during the Year in %

However as per CERC Regulation item(5) of chapter2

*(3) In Case of the existing projects, the generating company or the transmission licensees, as the case may be, shall continue to provisionally bill the beneficiaries or the long-term customers with the tariff approved by the Commission and applicable as on 31.03.2009 for the period starting from 01.04.2009 till approval of the tariff by the Commission in accordance these regulations.*

*Provided that where the tariff provisionally billed exceeds or falls short of the final tariff approved by the Commission under these regulations, the generating company or the transmission licensees, as the case may be, shall refund to or recover from the beneficiaries or the transmission customers, as the case may be, within six months along with simple interest at the rate equal to short-term Prime Lending Rate of State Bank of India on the 1st April of the concerned / respective year.*

It was enquired from NRPC and came to know that NRPC issued accounts of all existing Central Sector in same line with the CERC tariff regulations for the period 2004-2009 provisionally till the tariff of individual are decided by CERC as per the new regulations. As such, same methodology adopted by NRPC for preparation of Energy Accounts for existing Central Sector Generating Stations has been adopted in case of BTPS by SLDC Delhi.

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**MANAGER(SO/EA)**